

**SCHEDULE A ADDENDUM TO THE
SERVICE LEVEL AGREEMENT BETWEEN UTAH INTERACTIVE,
LLC
AND LONE PEAK CONSERVATION CENTER**

This document will serve as the latest Schedule A addendum to the Service Level Agreement with the Network manager, Utah Interactive, LLC, and Lone Peak Conservation Center, subject to approval of the State of Utah Chief Information Office (CIO).

AGREEMENTS

1. Authorizes the Network Manager, to create a new, or make modifications to the existing Lone Peak website and information contained on that website at <http://www.ffsl.utah.gov/lonepeak/Crews/LPfirefighters.php> in accordance with this Agreement. Description of the website is as follows:

Provide a customized Web site for the Lone Peak Conservation Center, site design including secondary pages. Additionally, the development of a content management system allowing up to 6 users with the Division to make updates and changes after deployment of the site. Development will also include a photo gallery, job bank, video gallery with 5 to 10 videos, and link to an external blog site.
2. Information Classification and User Access Lone Peak represents to the Network Manager the information included in the website and no private user access is required.
 - a. Costs. The Network Manager shall be responsible for costs and expenses associated with designing the website. Including, without limitation, the cost for purchasing or developing and maintaining all programs used to develop the website with the Lone Peak. The website design by the Network Manager shall be prototyped and tested by the Network Manager and presented to Lone Peak review and approval before it is offered to the public.
3. Payment and Collection.

A time and materials fee with an annual maintenance cost may be required to design, build, host and maintain this website.

Payment is due to Utah Interactive in three installments; 50% at commencement, 25% at completion of development, and 25% at deployment.

An Annual Maintenance Contract will be required at 20% of the original development cost of the website. This will be invoiced and paid annually.

Project Tasks	Estimated Hours	Hourly Rate	Market Rate	NETWORK MANAGER Cost	Market Cost (For Comparison)
Project Management and Documentation	80	\$70.00	\$200.00	\$5,600	\$16,000
Documentation	30	\$70.00	\$100.00	\$2,100	\$3,000
Site Design	100	\$55.00	\$100.00	\$5,500	\$10,000
Secondary Pages	60	\$55.00	\$100.00	\$3,300	\$6,000
Rework Content	120	\$55.00	\$150.00	\$6,600	\$18,000
Job Bank, Photos, Video	60	\$55.00	\$150.00	\$3,300	\$9,000
Testing	40	\$70.00	\$150.00	\$2,800	\$6,000
Migration	30	\$70.00	\$150.00	\$2,100	\$4,500
Subtotal				\$31,300	\$72,500
Annual Maintenance Cost 20%*				\$6,260	
SUBSIDIZED				\$15,000	
Total Cost				\$22,560	\$72,500

***ONGOING MAINTENANCE AND SUPPORT**

After the website is delivered, as defined above, UI will provide support for the proper installation and ongoing general operation of the current release of the site. UI shall use reasonable efforts to provide troubleshooting to correct alleged errors in the site reported by the Partner.

UI will make reasonable efforts to correct any errors or provide a work-around solution. If a work-around is the immediate solution, UI will make reasonable efforts to provide a final resolution for the error. Maintenance and Support as described herein does not include software modifications or additions that materially change the utility, efficiency, functional capability, or application of the software.

FUTURE SOFTWARE MODIFICATIONS AND ENHANCEMENTS

At the Partner's request, UI may consider developing modifications or additions that materially change the utility, efficiency, functional capability, or application of the software ("Enhancements") at such charge and on such schedule as the parties may mutually agree in writing. Such modifications or additions will be undertaken on a project basis, subject to the review and approval of CIO's Office, if required.

4. Records and Finances. All documents and records maintained by the Network Manager relating to Lone Peak website shall be available for inspection, auditing and copying by the agency or other authorized representatives.
5. Funding Source. The Agency is required to declare in advance the source of funds used for this project (if any). Please indicate in the blank, which lettered statement is true about your funding source. If neither of these choices is true about your funding source, then the Network Manager may not be able to perform the work for the Agency. The Network Manager will rely upon your statement in determining whether it can or cannot perform this work for the Agency.

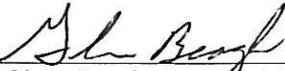
Declaration of funding source: _____

- a. "The Agency affirms that no federal funds are being used to finance this project." or,

- b. "Federal funds are being used to finance the project but no federal funds are being used that requires the Network Manager to assign all right, title and interest in any part of the work or deliverables, including any work allegedly made for hire, to any other entity, individual, or to the public domain. Special federal funding requirements, if any, are included as an attachment."

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed by their duly authorized officials or officers.

Lone Peak Conservation Center

By 
Glenn Beagle, Program Manager

Date 6/9/08

The Network

By 
Rich Olsen, General Manager

Date 7-16-08

Office of CIO

By 
Jolet Olsen, DTS Business Services Manager

Date 7/16/08