

Utah Interactive, Inc.

Work Order

68 South Main Street, Suite 200
 Salt Lake City, Utah 84101
 (801) 983-0275 / phone
 (801) 983-0282 / fax

WORK ORDER NUMBER	8142003
WORK ORDER START	1-Aug-03
WORK ORDER END	01-Aug-04

Partner
 Tax Commission
 210 N 1950 W
 Salt Lake City, UT 84134
 Contact:
 Rick Leimback

Approval Instructions:
 1. If you have any questions concerning this work order call Utah Interactive, Inc. at (801) 983-0275.
 2. If the work order is accepted please sign and fax to Utah Interactive, Inc at (801) 983-0282. A copy with an original signature will also need to be mailed to Utah Interactive, Inc. at 68 South Main Street, Suite 200, Salt Lake City, Utah 84101.

Scope of Work: Refer to TaxExpress Enhancement 030808 Document

Project Tasks	Estimate In Units	Hourly Rate	Cost
Project Management*	95.00	\$70.00	\$6,650.00
Documentation*	32.00	\$70.00	\$2,240.00
Prototype/Image work*	25.00	\$55.00	\$1,375.00
Development			
- Implement shared secret	20.00	\$75.00	\$1,500.00
- Associate individual SSN to specific W2	10.00	\$75.00	\$750.00
- Gather Utah State wages and the employer's State ID number	10.00	\$75.00	\$750.00
- Add new filing status options	40.00	\$75.00	\$3,000.00
- Provide for new personal exemption entries	40.00	\$75.00	\$3,000.00
- Collect Sales/Use Tax information	16.00	\$75.00	\$1,200.00
- Provide online access to confirmation information on filed returns	16.00	\$75.00	\$1,200.00
- Additional security layer in admin	16.00	\$75.00	\$1,200.00
- Modify "Modify/Resel Accounts" report to provide a count by lockout reason	16.00	\$75.00	\$1,200.00
- Pamela Atkinson Homeless Trust Fund update	1.00	\$75.00	\$75.00
- Implementation of low-income exemption from taxation law	40.00	\$75.00	\$3,000.00
- Remove or disallow punctuation	8.00	\$75.00	\$600.00
- Eliminate data shift problems	8.00	\$75.00	\$600.00
- Remove the Confirmation Number from the return record export	2.00	\$75.00	\$150.00
- Advanced child tax credit calculation	24.00	\$75.00	\$1,800.00
- Logging system admin access to the database	30.00	\$75.00	\$2,250.00
- Modifications to support a new file layout for import	40.00	\$75.00	\$3,000.00
- Modify the export file layout to accommodate system enhancements	40.00	\$75.00	\$3,000.00
Testing	43.00	\$70.00	\$3,010.00
Migration (roll-out preparation, roll-out, post-roll-out support)*	60.00	\$75.00	\$4,500.00
Subtotal			\$46,050.00
Subsidized Amount			\$15,365.00
Total Cost Not to Exceed			\$30,685.00

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*Work subsidized under Utah Interactive's self-funding, statewide contract (number PD1068 -- Network Development/Management for On-line Government Services - <http://www.purchasing.utah.gov/agencies/contracts/PD1068.PDF>). The contract creates a public/private partnership between the State of Utah and Utah Interactive, Inc.

This offer is valid for 30 days and is subject to the T&M Standard Terms and Conditions. The signatures below indicates acceptance of this agreement by individuals authorized to commit the Partner and Utah Interactive, Inc.

Accepted By _____
Signature *Johnny A. Mansell* *JA*
Date 9/18/03

Utah Interactive, Inc. *AMY STUTER*
Signature *[Signature]*
Date 9/26/03

Billing Instructions:
This is a time and materials type contract, payable in three installments; 50% at commencement, 25% at completion of development, and 25% at deployment. Utah Interactive, Inc. shall use its reasonable efforts to accomplish the above stated scope of work. Utah Interactive, Inc. shall submit an invoice to the above address within 30 days of completion of instalment milestone. Invoices shall be paid Net 30 days.